

INTERNAL AUDIT SECTION

PERFORMANCE INDICATORS 2021/22

	Performance Indicator	2020/21 Target	2020/21 Actual	2020/21 Actual to Month 9	2021/22 Target	2021/22 Actual to Month 9	RAG Rating
Local PI	Audit Plan Completion %	N/A	N/A	N/A	70% 52.50%	50.10%	Amber
Local PI	% of Agreed Actions for Weaknesses Identified	90%	99%	96%	90%	100%	Green
Local PI	% of Agreed Actions completed after 6 months	80%	91%	67%	80%	90%	Green
Local PI	% of Audit Clients at least "satisfied" with the service	95%	100%	100%	95%	100%	Green
Local PI	Average number of days taken to issue Final Reports	5 days	2.42 days	4.46 days	5 days	5.33 days	Amber
Local PI	% of Audits completed within time allocated	75%	87%	92%	75%	81%	Green
Local PI	% of Performance Reviews undertaken within previous 12 months	100%	100%	100%	100%	100%	Green
Local PI	Average number of sick days per person (cumulative average)	6 days	6.67 days	0 days	8 days	0 days	Green